

3.2 Condition Analysis Matrix

District: Hoehne School District
 Facility: K-12 Facility
 Date: 12/2/2025

Failure Timing Legend
 1 Needs Immediate Action (Red)
 2 Replace within 5 Years (Orange)
 3 Replace within 6-10 Years (Yellow)
 4 Improvement Item (Green) - Also indicate remain years of system life

see scoring chart on last page for details

Contingency Amount	5.00%
Soft Cost	13.00%

Condition Matrix														Draft 2026 BEST Grant Scope	
ITEM #	FACILITY	LOCATION	ITEM DESCRIPTION	CONSULTANT	ITEM CATEGORY	FAIL TIMING	CAT	CONSG	FINAL RANK	REMAINING LIFE (YEARS)	COST (Direct Cost) (no soft costs)	COST (w/ Fees & GC's) (no soft costs)	TOTAL COST (w/ soft costs)	TOTAL COST (w/ contingency)	
105	PK-12 School	Elev Equip	Install transfer duct into elevator equipment room. install fire damper in new transfer duct and existing exhaust duct.	B&P	HVAC System	1	1	1	1		\$ 10,000	\$ 12,000	\$ 13,560	\$ 14,160.00	\$ 14,160.00
52	PK-12 School	Library	Remove and replace all wire glazing	RTA	Interior - Other	1	1	1	1		\$ 21,820	\$ 26,184	\$ 29,588	\$ 30,897.12	\$ 30,897.12
102	PK-12 School	Roof	Replace kitchen exhaust fan.	B&P	HVAC System	1	1	1	1	0	\$ 18,000	\$ 21,600	\$ 24,408	\$ 25,488.00	\$ 25,488.00
101	PK-12 School	Room 122	Install new VAV box for room 122, room currently has no heat or air conditioning.	B&P	HVAC System	1	1	1	1	0	\$ 12,000	\$ 14,400	\$ 16,272	\$ 16,992.00	\$ 16,992.00
121	PK-12 School	Entire School	Perform arc flash analysis of electrical distribution system.	B&P	Electrical - Distribution System	1	1	2	2	0	\$ 45,000	\$ 54,000	\$ 61,020	\$ 63,720.00	\$ 63,720.00
98	PK-12 School	Kitchen	Replace kitchen exhaust hood with appropriately sized hood. Add MAU for makeup	B&P	HVAC System	1	2	1	2	0	\$ 60,000	\$ 72,000	\$ 81,360	\$ 84,960.00	\$ 84,960.00
110	PK-12 School	School	Replace cast iron sewer lines and all existing galvanized water lines accessible in basement and crawl space	B&P	Plumbing	1	2	1	2	0	\$ 75,000	\$ 90,000	\$ 101,700	\$ 106,200.00	\$ 106,200.00
116	PK-12 School	Entire School	Replace roof mounted receptacles including new weatherproof covers	B&P	Electrical - Distribution System	1	1	3	3	0	\$ 3,000	\$ 3,600	\$ 4,068	\$ 4,248.00	\$ 4,248.00
117	PK-12 School	Entire School	Replace existing exterior wall pack light fixtures with new. Update branch circuiting to prevent circuit breaker tripping.	B&P	Electrical - Lighting System	1	1	3	3	0	\$ 20,000	\$ 24,000	\$ 27,120	\$ 28,320.00	\$ 28,320.00
99	PK-12 School	Classrooms	Replace VAV reheat boxes throughout school.	B&P	HVAC System	1	2	2	4	0	\$ 100,000	\$ 120,000	\$ 135,600	\$ 141,600.00	\$ 141,600.00
123	PK-12 School	Kitchen	Replace all existing wiring devices with GFCI type.	B&P	Electrical - Distribution System	1	1	4	4	0	\$ 3,000	\$ 3,600	\$ 4,068	\$ 4,248.00	\$ 4,248.00
124	PK-12 School	Kitchen	Replace panelboard to incorporate GFI circuit breakers and shunt trip circuit breakers for devices under the hood.	B&P	Electrical - Distribution System	1	1	4	4	0	\$ 20,000	\$ 24,000	\$ 27,120	\$ 28,320.00	\$ 28,320.00
106	PK-12 School	Locker Rooms	Replace ceiling mounted cabinet unit heaters in locker rooms.	B&P	HVAC System	1	2	2	4	0	\$ 15,000	\$ 18,000	\$ 20,340	\$ 21,240.00	\$ 21,240.00
1	PK-12 School	Main Gym	Repair or replace column that is structurally damaged and deteriorated	RTA	Exterior - Wall	1	2	2	4		\$ 25,000	\$ 30,000	\$ 33,900	\$ 35,400.00	\$ 35,400.00
107	PK-12 School	Shower Rooms	Replace unit ventilators in shower rooms.	B&P	HVAC System	1	2	2	4	0	\$ 30,000	\$ 36,000	\$ 40,680	\$ 42,480.00	\$ 42,480.00
3	PK-12 School	1922 Gym	Tuckpoint mortar at brick and stone caps	RTA	Exterior - Wall	1	2	3	6		\$ 4,200	\$ 5,040	\$ 5,695	\$ 5,947.20	
4	PK-12 School	1922 Gym	Tuckpoint mortar at brick and stone caps	RTA	Exterior - Wall	1	2	3	6		\$ 4,200	\$ 5,040	\$ 5,695	\$ 5,947.20	
32	PK-12 School	1922 Gym	Repair and replace exterior deteriorated wood	RTA	Exterior - Wall	1	2	3	6		\$ 5,000	\$ 6,000	\$ 6,780	\$ 7,080.00	
2	PK-12 School	1997 Addition	Recalk joints between precast panels	RTA	Exterior - Wall	1	2	3	6		\$ 16,200	\$ 19,440	\$ 21,967	\$ 22,939.20	
22	PK-12 School	1997 Addition	Regrade area to drain water away from buildings	RTA	Exterior - Other	1	2	3	6		\$ 39,000	\$ 46,800	\$ 52,884	\$ 55,224.00	\$ 55,224.00
108	PK-12 School	Basement	Replace sump pump	B&P	Plumbing	1	2	3	6	0	\$ 10,000	\$ 12,000	\$ 13,560	\$ 14,160.00	\$ 14,160.00
5	PK-12 School	Community Building	Tuck point brick and mortar to prevent further deterioration	RTA	Exterior - Wall	1	2	3	6		\$ 4,200	\$ 5,040	\$ 5,695	\$ 5,947.20	
27	PK-12 School	Community Building	Regrade site around building	RTA	Exterior - Other	1	2	3	6		\$ 27,000	\$ 32,400	\$ 36,612	\$ 38,232.00	
39	PK-12 School	Community Building	Repaint deteriorated eaves	RTA	Exterior - Wall	1	2	3	6		\$ 2,500	\$ 3,000	\$ 3,390	\$ 3,540.00	
23	PK-12 School	Elementary	Regrade to provide drainage away from the buildings	RTA	Exterior - Other	1	2	3	6		\$ 99,375	\$ 119,250	\$ 134,753	\$ 140,715.00	
31	PK-12 School	Elementary	Recalk exterior precast panels	RTA	Exterior - Wall	1	2	3	6		\$ 16,200	\$ 19,440	\$ 21,967	\$ 22,939.20	\$ 22,939.20
42	PK-12 School	Elementary	Repair or replace soffit and plaster at entry sign	RTA	Exterior - Wall	1	2	3	6		\$ 9,600	\$ 11,520	\$ 13,018	\$ 13,593.60	
44	PK-12 School	Home-Economics	Replace deteriorated soffit	RTA	Exterior - Wall	1	2	3	6		\$ 4,400	\$ 5,280	\$ 5,966	\$ 6,230.40	
64	PK-12 School	Roofs	The elementary building, Main corridor, 2 story building, roof need to be replaced.	RTA	Exterior - Roof	1	2	3	6		\$ 1,232,500	\$ 1,479,000	\$ 1,671,270	\$ 1,745,220.00	\$ 1,745,220.00
59	PK-12 School	South Elevation	Provide down spout to drain	RTA	Exterior - Other	1	2	3	6		\$ 2,890	\$ 3,468	\$ 3,919	\$ 4,092.24	\$ 4,092.24
104	PK-12 School	AV Rooms	Install dedicated cooling system in the two IT closets.	B&P	HVAC System	1	4	2	8		\$ 24,000	\$ 28,800	\$ 32,544	\$ 33,984.00	
100	PK-12 School	Kitchen	Replace mini split air conditioning system for kitchen temperature control.	B&P	HVAC System	1	4	2	8	0	\$ 15,000	\$ 18,000	\$ 20,340	\$ 21,240.00	\$ 21,240.00
65	PK-12 School	Corridors	Provide mag hold opens for fire doors.	RTA	Interior - Other	1	3	4	12		\$ 16,800	\$ 20,160	\$ 22,781	\$ 23,788.80	
70	PK-12 School	Corridors	Provide code compliant handrails	RTA	Interior - Other	1	3	4	12		\$ 102,500	\$ 123,000	\$ 138,990	\$ 145,140.00	
109	PK-12 School	High School	Replace plumbing fixtures.	B&P	Plumbing	1	2	7	14	0	\$ 30,000	\$ 36,000	\$ 40,680	\$ 42,480.00	
113	PK-12 School	Entire School	Fire Suppression for entire school	B&P	Interior - Other	4	1	4	16		\$ 1,600,000	\$ 1,920,000	\$ 2,169,600	\$ 2,285,600.00	
122	PK-12 School	Entire School	Repair existing panelboard covers.	B&P	Electrical - Distribution System	2	1	8	16	0	\$ 1,000	\$ 1,200	\$ 1,356	\$ 1,416.00	
85	PK-12 School	2nd floor gym	Provide ADA bleacher seating	RTA	ADA	1	5	4	20		\$ 99,375	\$ 119,250	\$ 134,753	\$ 140,715.00	
78	PK-12 School	Auditorium	Provide acoustical treatment to deaden reverberation.	RTA	Interior - Other	1	4	5	20		\$ 60,000	\$ 72,000	\$ 81,360	\$ 84,960.00	
56	Other	Community Center	Update restroom to be ADA complaint	RTA	ADA	1	5	4	20		\$ 2,000	\$ 2,400	\$ 2,712	\$ 2,832.00	
57	PK-12 School	Front Entry	Repair damaged front entry steps	RTA	Interior - Flooring	1	4	5	20		\$ 10,000	\$ 12,000	\$ 13,560	\$ 14,160.00	

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- 4 Improvement Item (Green) - Also indicate remain years of system life

(see scoring tab for details)

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Soft Cost	13.00%

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ITEM #	FACILITY	LOCATION	ITEM DESCRIPTION	CONSULTANT	ITEM CATEGORY	FAIL TIMING	CAT	CONSG	FINAL RANK	REMAINING LIFE (YEARS)	COST (Direct Cost) (no soft costs)	COST (w/ Fees & GC's) (no soft costs)	TOTAL COST (w/ soft costs)	TOTAL COST (w/ contingency)	
43	PK-12 School	Home-Economics	Replace exterior doors	RTA	Exterior - Door	2	2	5	20		\$ 5,650	\$ 6,780	\$ 7,661	\$ 8,000.40	
87	PK-12 School	Locker rooms	Provide ADA compliant drinking fountains	RTA	ADA	1	5	4	20		\$ 32,000	\$ 38,400	\$ 43,392	\$ 45,312.00	
53	PK-12 School	Nurses Office	Update nurses restroom to be ADA compliant	RTA	ADA	1	5	4	20		\$ 12,000	\$ 14,400	\$ 16,272	\$ 16,992.00	
54	PK-12 School	Restroom 140	Update fixtures to be ADA compliant	RTA	ADA	1	5	4	20		\$ 15,675	\$ 18,810	\$ 21,255	\$ 22,195.80	
45	PK-12 School	S. Exterior Cafeteria	Repaint or replace rusting hollow metal frame	RTA	Exterior - Door	2	2	5	20		\$ 8,450	\$ 10,140	\$ 11,458	\$ 11,965.20	
55	Stadium	Stadium RR	Updated stadium restrooms to be ADA compliant	RTA	ADA	1	5	4	20		\$ 75,000	\$ 90,000	\$ 101,700	\$ 106,200.00	
83	PK-12 School	2nd floor gym	Provide acoustical treatment to deaden reverberation	RTA	Interior - Other	1	4	6	24		\$ 33,000	\$ 39,600	\$ 44,748	\$ 46,728.00	
80	PK-12 School	Auditorium	Provide theatrical sound and lighting	RTA	Interior - Other	1	4	6	24		\$ 180,000	\$ 216,000	\$ 244,080	\$ 254,880.00	
103	PK-12 School	Entire school	Replace general exhaust grilles and fans throughout school.	B&P	HVAC System	1	4	6	24	0	\$ 100,000	\$ 120,000	\$ 135,600	\$ 141,600.00	
115	PK-12 School	Entire School	Update existing receptacles with new tamper proof type.	B&P	Electrical - Distribution System	2	3	4	24	5	\$ 425,000	\$ 510,000	\$ 576,300	\$ 601,800.00	
118	PK-12 School	Entire School	Update existing interior lighting control to comply with IECC.	B&P	Electrical - Lighting System	2	3	4	24	5	\$ 355,000	\$ 426,000	\$ 481,380	\$ 502,680.00	
112	PK-12 School	Kitchen	Install floor sink and indirect drains for kitchen plumbing fixtures.	B&P	Plumbing	2	3	4	24	0	\$ 20,000	\$ 24,000	\$ 27,120	\$ 28,320.00	\$ 28,320.00
38	PK-12 School	Main Gym	Paint and trim fascia	RTA	Exterior - Wall	2	4	3	24		\$ 11,000	\$ 13,200	\$ 14,916	\$ 15,576.00	
20	PK-12 School	Community Building	Replace single pane windows	RTA	Exterior - Window	1	4	8	32		\$ 23,040	\$ 27,648	\$ 31,242	\$ 32,624.64	
19	PK-12 School	Elementary	Replace single pane windows	RTA	Exterior - Window	1	4	8	32		\$ 41,472	\$ 49,766	\$ 56,236	\$ 58,724.35	
48	PK-12 School	Elementary	Replace deteriorated sidewalk	RTA	Exterior - Other	1	7	5	35		\$ 45,000	\$ 54,000	\$ 61,020	\$ 63,720.00	
46	PK-12 School	General	Replace sidewalks around most of the buildings	RTA	Exterior - Other	1	7	5	35		\$ 70,000	\$ 84,000	\$ 94,920	\$ 99,120.00	
47	PK-12 School	General	Patch and repair / replace deteriorated asphalt	RTA	Exterior - Other	1	7	5	35		\$ 35,000	\$ 42,000	\$ 47,460	\$ 49,560.00	
49	PK-12 School	Home-Economics	Replace deteriorated concrete stoops	RTA	Exterior - Other	1	7	5	35		\$ 1,500	\$ 1,800	\$ 2,034	\$ 2,124.00	
40	PK-12 School	121	Replace carpeting throughout	RTA	Interior - Flooring	2	4	5	40		\$ 6,800	\$ 8,160	\$ 9,221	\$ 9,628.80	
8	PK-12 School	111 - Kindergarten	update restroom - not ADA compliant	RTA	ADA	2	5	4	40		\$ 33,100	\$ 39,720	\$ 44,884	\$ 46,869.60	
35	PK-12 School	113 - Kindergarten	Replace casework - beyond useful life	RTA	Interior - Other	2	4	5	40		\$ 12,120	\$ 14,544	\$ 16,435	\$ 17,161.92	
6	PK-12 School	1922 Gym	Replace bleachers with ADA compliant bleachers	RTA	Interior - Other	2	5	4	40		\$ 89,280	\$ 107,136	\$ 121,064	\$ 126,420.48	\$ 126,420.48
76	PK-12 School	1997 building	Replace damaged stair treads	RTA	Interior - Flooring	2	4	5	40		\$ 10,000	\$ 12,000	\$ 13,560	\$ 14,160.00	
82	PK-12 School	2nd floor gym	Repair and repaint walls	RTA	Interior - Other	2	4	5	40		\$ 15,000	\$ 18,000	\$ 20,340	\$ 21,240.00	\$ 21,240.00
84	PK-12 School	2nd floor gym	Replace damaged ceiling	RTA	Interior - Other	2	4	5	40		\$ 85,500	\$ 102,600	\$ 115,938	\$ 121,068.00	\$ 121,068.00
71	PK-12 School	All Areas	Replace water damaged ceiling tiles	RTA	Interior - Other	2	4	5	40		\$ 127,500	\$ 153,000	\$ 172,890	\$ 180,540.00	
81	PK-12 School	Auditorium	Repair west wall and repaint	RTA	Interior - Other	2	4	5	40		\$ 1,800	\$ 2,160	\$ 2,441	\$ 2,548.80	
12	PK-12 School	Boy's Locker Room	Install ADA compliant sinks, toilets	RTA	ADA	2	5	4	40		\$ 85,500	\$ 102,600	\$ 115,938	\$ 121,068.00	
13	PK-12 School	Boy's Locker Room	Install ADA compliant shower	RTA	ADA	2	5	4	40		\$ 127,500	\$ 153,000	\$ 172,890	\$ 180,540.00	
14	PK-12 School	Boy's Locker Room	Install ADA compliant lockers	RTA	ADA	2	5	4	40		\$ 1,800	\$ 2,160	\$ 2,441	\$ 2,548.80	
15	PK-12 School	Boys' Varsity Locker Room	Install ADA lockers and ADA bench	RTA	ADA	2	5	4	40		\$ 8,740	\$ 10,488	\$ 11,851	\$ 12,375.84	
16	PK-12 School	Boys' Varsity Locker Room	Install vertical grab bar at ADA compliant toilet	RTA	ADA	2	5	4	40		\$ 680	\$ 816	\$ 922	\$ 962.88	
60	PK-12 School	Cafeteria	Replace deteriorated VCT floor	RTA	Interior - Flooring	2	4	5	40		\$ 56,230	\$ 67,476	\$ 76,248	\$ 79,621.68	\$ 79,621.68
94	PK-12 School	Cafeteria	Replace flooring	RTA	Interior - Flooring	2	4	5	40		\$ 5,650	\$ 6,780	\$ 7,661	\$ 8,000.40	\$ 8,000.40
90	PK-12 School	Elementary building	Replace worn flooring	RTA	Interior - Flooring	2	4	5	40		\$ 212,500	\$ 255,000	\$ 288,150	\$ 300,900.00	
91	PK-12 School	Elementary building	Replace damage ceiling tile and grid	RTA	Interior - Other	2	4	5	40		\$ 137,458	\$ 164,949	\$ 186,393	\$ 194,640.17	
92	PK-12 School	Elementary building	Replace damaged and old cabinetry	RTA	Interior - Other	2	4	5	40		\$ 157,500	\$ 189,000	\$ 213,570	\$ 223,020.00	
58	PK-12 School	Entry to HS building	Provide stoop at entry door	RTA	Exterior - Other	2	4	5	40		\$ 1,500	\$ 1,800	\$ 2,034	\$ 2,124.00	
125	PK-12 School	Exterior	Canopy/Soffit sagging at Main Entry	RTA	Exterior - Other	4	2	5	40	0	\$ 25,000	\$ 30,000	\$ 33,900	\$ 35,400.00	\$ 35,400.00
9	PK-12 School	Girl's Locker Room 201G	Install ADA compliant sinks, toilets	RTA	ADA	2	5	4	40		\$ 23,400	\$ 28,080	\$ 31,730	\$ 33,134.40	
10	PK-12 School	Girl's Locker Room 201G	Install ADA compliant shower	RTA	ADA	2	5	4	40		\$ 29,000	\$ 34,800	\$ 39,324	\$ 41,064.00	

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11	PK-12 School	Girl's Locker Room 201G	Install ADA compliant lockers	RTA	ADA	2	5	4	40		\$ 3,140	\$ 3,768	\$ 4,258	\$ 4,446.24
17	PK-12 School	Girl's Varsity Locker Room	Install ADA lockers and ADA bench	RTA	ADA	2	5	4	40		\$ 8,740	\$ 10,488	\$ 11,851	\$ 12,375.84
18	PK-12 School	Girl's Varsity Locker Room	Install vertical grab bar at ADA compliant toilet	RTA	ADA	2	5	4	40		\$ 3,140	\$ 3,768	\$ 4,258	\$ 4,446.24
67	PK-12 School	Gym Floors HS	Refinish wood flooring	RTA	Interior - Flooring	2	4	5	40		\$ 45,000	\$ 54,000	\$ 61,020	\$ 63,720.00
68	PK-12 School	Gym Floors MS	Refinish wood flooring	RTA	Interior - Flooring	2	4	5	40		\$ 61,875	\$ 74,250	\$ 83,903	\$ 87,615.00
88	PK-12 School	Locker rooms	Replace damaged drinking fountain	RTA	Plumbing	2	5	4	40		\$ 5,750	\$ 6,900	\$ 7,797	\$ 8,142.00
7	PK-12 School	Main Building	Replace interior signage - not ADA compliant	RTA	Interior - Other	2	5	4	40		\$ 12,825	\$ 15,390	\$ 17,391	\$ 18,160.20
63	PK-12 School	Main corridors	Replace old carpet	RTA	Interior - Flooring	2	4	5	40		\$ 414,900	\$ 497,880	\$ 562,604	\$ 587,498.40
72	PK-12 School	Main Gym	Replace non code compliant bleachers	RTA	Interior - Other	2	5	4	40		\$ 153,640	\$ 184,368	\$ 208,336	\$ 217,554.24
77	PK-12 School	Main ramp	Ramp is too steep.	RTA	Interior - Flooring	2	5	4	40		\$ 35,000	\$ 42,000	\$ 47,460	\$ 49,560.00
74	PK-12 School	Music room	Replace damaged folding panel partition	RTA	Interior - Other	2	4	5	40		\$ 58,600	\$ 70,320	\$ 79,462	\$ 82,977.60
69	PK-12 School	Restrooms	Replace all deteriorated partitions.	RTA	Interior - Other	2	4	5	40		\$ 42,000	\$ 50,400	\$ 56,952	\$ 59,472.00
75	PK-12 School	RR 187	Replace damaged flooring	RTA	Interior - Flooring	2	4	5	40		\$ 1,950	\$ 2,340	\$ 2,644	\$ 2,761.20
89	PK-12 School	Women's 152	Replace vanity with lav.	RTA	Plumbing	2	4	5	40		\$ 4,900	\$ 5,880	\$ 6,644	\$ 6,938.40
21	PK-12 School	Women's Restroom	Update restroom for ADA compliancy	RTA	ADA	2	5	4	40		\$ 28,300	\$ 33,960	\$ 38,375	\$ 40,072.80
96	PK-12 School	Mech Room	Replace boilers, pumps, and other appertuances	B&P	HVAC System	4	11	1	44	20	\$ 350,000	\$ 420,000	\$ 474,600	\$ 495,600.00
97	PK-12 School	Mech Room	Replace (2) domestic water heater and appertuances	B&P	Plumbing	4	11	1	44	10	\$ 35,000	\$ 42,000	\$ 47,460	\$ 49,560.00
95	PK-12 School	Roof	Replace packaged rooftop equipment.	B&P	HVAC System	4	11	1	44	10	\$ 500,000	\$ 600,000	\$ 678,000	\$ 708,000.00
114	PK-12 School	Entire School	Replace existing light fixtures with new LED fixtures	B&P	Electrical - Lighting System	2	6	4	48	1	\$ 845,868	\$ 1,015,042	\$ 1,146,997	\$ 1,197,749.09
62	PK-12 School	Kitchen	Replace old walk-in cooler	RTA	Interior - Other	2	4	6	48		\$ 68,698	\$ 82,438	\$ 93,154	\$ 97,276.37
111	PK-12 School	Kitchen	Install exhaust hood and fan for dishwasher.	B&P	HVAC System	4	3	4	48	0	\$ 35,000	\$ 42,000	\$ 47,460	\$ 49,560.00
86	PK-12 School	Locker rooms	Repair cracks in masonry walls and floor	RTA	Interior - Other	2	4	6	48		\$ 12,000	\$ 14,400	\$ 16,272	\$ 16,992.00
73	PK-12 School	Weight room	Level sinking floor	RTA	Interior - Flooring	2	4	6	48		\$ 24,000	\$ 28,800	\$ 32,544	\$ 33,984.00
25	PK-12 School	Play Field/Practice Field	Provide appropriate drainage	RTA	Exterior - Other	1	7	7	49		\$ 75,000	\$ 90,000	\$ 101,700	\$ 106,200.00
24	PK-12 School	S. Exterior Cafeteria	Provide appropriate drainage	RTA	Exterior - Other	1	7	7	49		\$ 6,300	\$ 7,560	\$ 8,543	\$ 8,920.80
33	PK-12 School	1922 Gym	Repair ceiling due to water damage	RTA	Interior - Other	2	4	7	56		\$ 2,500	\$ 3,000	\$ 3,390	\$ 3,540.00
36	PK-12 School	1997 Addition	Repaint precast panels	RTA	Exterior - Wall	2	4	7	56		\$ 104,000	\$ 124,800	\$ 141,024	\$ 147,264.00
37	PK-12 School	1997 Addition	Repaint sheet metal on downspouts	RTA	Exterior - Wall	2	4	7	56		\$ 2,500	\$ 3,000	\$ 3,390	\$ 3,540.00
34	PK-12 School	417A	Replace VCT tile due to water damage	RTA	Interior - Other	2	4	7	56		\$ 25,000	\$ 30,000	\$ 33,900	\$ 35,400.00
30	PK-12 School	Boy's Locker Room	Repair structural crack and floor and CMU wall	RTA	Structure	2	4	7	56		\$ 12,000	\$ 14,400	\$ 16,272	\$ 16,992.00
29	PK-12 School	Girl's Locker Room 201G	Repair structural crack and floor and CMU wall	RTA	Structure	2	4	7	56		\$ 12,000	\$ 14,400	\$ 16,272	\$ 16,992.00
41	PK-12 School	Elementary	Replace deteriorated doors and frames	RTA	Interior - Other	2	6	5	60		\$ 48,375	\$ 58,050	\$ 65,597	\$ 68,499.00
28	PK-12 School	1922 Gym	Add acoustic wall treatment to improve acoustics	RTA	Interior - Other	2	4	8	64		\$ 33,000	\$ 39,600	\$ 44,748	\$ 46,728.00
119	PK-12 School	Entire School	Replace existing main distribution equipment due to aging gear.	B&P	Electrical - Distribution System	2	6	6	72	1	\$ 135,000	\$ 162,000	\$ 183,060	\$ 191,160.00
120	PK-12 School	Entire School	Replace existing branch panelboards due to aging gear	B&P	Electrical - Distribution System	2	6	6	72	1	\$ 275,000	\$ 330,000	\$ 372,900	\$ 389,400.00
26	PK-12 School	Parking Area	Regrade parking lot to eliminate ponding	RTA	Exterior - Other	2	7	7	98		\$ 28,000	\$ 33,600	\$ 37,968	\$ 39,648.00
50	PK-12 School	Playground	Provide landscaping for dirt areas	RTA	Exterior - Other	2	7	7	98		\$ 45,500	\$ 54,600	\$ 61,698	\$ 64,428.00
51	PK-12 School	Track	Provide landscaping for dirt areas	RTA	Exterior - Other	2	7	7	98		\$ 192,500	\$ 231,000	\$ 261,030	\$ 272,580.00
126	PK-12 School	1922 Gym	General Renewal: Replace windows and exterior curb appeal	RTA	Exterior - Other	4	6	5	120		\$ 300,000	\$ 360,000	\$ 406,800	\$ 424,800.00
127	PK-12 School	Kitchen	General Renewal: New Flooring, upgrade finishes & Equipment	RTA	Interior - Other	4	6	5	120		\$ 200,000	\$ 240,000	\$ 271,200	\$ 283,200.00
79	PK-12 School	Auditorium	Repaint back stage	RTA	Interior - Other	2	9	7	126		\$ 2,600	\$ 3,120	\$ 3,526	\$ 3,681.60

3.2 Condition Analysis Matrix

District: Hoehne School District
Facility: K-12 Facility
Date: 12/2/2025

Failure Timing Legend

- 1 Needs Immediate Action (Red)
- 2 Replace within 5 Years (Orange)
- 3 Replace within 6-10 Years (Yellow)
- 4 Improvement Item (Green) - Also indicate remain years of system life

(see scoring tab for details)

Contingency Amount	5.00%
Soft Cost	13.00%

Condition Matrix														Draft 2026 BEST Grant Scope	
ITEM #	FACILITY	LOCATION	ITEM DESCRIPTION	CONSULTANT	ITEM CATEGORY	FAIL TIMING	CAT	CONSG	FINAL RANK	REMAINING LIFE (YEARS)	COST (Direct Cost) (no soft costs)	COST (w/ Fees & GC's) (no soft costs)	TOTAL COST (w/ soft costs)	TOTAL COST (w/ contingency)	
61	PK-12 School	HS Gym RR	Replace existing flooring with epoxy	RTA	Interior - Flooring	2	9	7	126		\$ 4,000	\$ 4,800	\$ 5,424	\$ 5,664.00	
93	PK-12 School	Locker rooms	Replace middle school existing flooring with epoxy	RTA	Interior - Flooring	2	9	7	126		\$ 59,570	\$ 71,484	\$ 80,777	\$ 84,351.12	
66	PK-12 School	Exterior	Remove old septic tanks	RTA	Exterior - Other	4	9	7	252		\$ 50,000	\$ 60,000	\$ 67,800	\$ 70,800.00	

Condition	Totals	Totals	Totals	Grand Totals	Draft 2026 BEST Grant Scope Grand Totals
0-25	\$ 5,168,535	\$ 6,202,242	\$ 7,008,533	\$ 7,318,646	\$ 2,539,469
26-50	\$ 4,301,196	\$ 5,161,435	\$ 5,832,421	\$ 6,090,493	\$ 720,862
51-100	\$ 915,375	\$ 1,098,450	\$ 1,241,249	\$ 1,296,171	\$ 50,268
> 100	\$ 616,170	\$ 739,404	\$ 835,527	\$ 872,497	\$ 708,000
Totals ->	\$ 11,001,276	\$ 13,201,531	\$ 14,917,730	\$ 15,577,806	\$ 4,018,598

Level 1 Assessment Rating

- 1 Needs Immediate Action (Red)
- 2 Replace within 5 Years (Orange)
- 3 Replace within 6-10 Years (Yellow)
- 4 Improvement Item (Green) - Also indicate remaining years of system life

Level2 Category - What is the problem or concern?

- 1 Life Safety - This is unsafe
- 2 Potential for damage to the building
- 3 Code Issues.
- 4 Space characteristics / adequacies
- 5 ADA Issues.
- 6 A component of a system or an entire system needs to be added or replaced.
- 7 A component of a site element or an entire site system needs to be replaced.
- 8 The Association would prefer a different product, system or equipment.
- 9 Input from facility users and administrators.
- 10 Politically expedient.
- 11 System has been checked and does not have a problem

Level3 Consequences - What happens when failure occurs?

- 1 Failure may compromise building occupant safety & health
- 2 When failure occurs, complete or partial closure of the facility is necessary.
- 3 Failure will cause damage to other components or elements but closure is not necessary
- 4 Component does not meet current building code or ADA as required.
- 5 Programmatic - Existing space does not meet the goals of the association or site.
- 6 Positive cost or benefit. Correction in conjunction with another project could save money.
- 7 Minor consequences. Failure will only damage the specific system or element. Damage will be cosmetic in nature.
- 8 No failure/consequences expected

Final Rank

The final rank gives you a score from the highest priority of 1 up to a maximum value of 352 which would indicate the lowest priority item in the list. Typically, you would start to address any deficiencies in the order from 1 to 352.

Example Item - If the roof is leaking the ranking would be:

- | | | |
|---|---|--|
| | 1 | Ranking - (1) Needs Immediate Action (Red) |
| x | 2 | Failure has potential to damage to the building |
| x | 3 | Failure will cause damage to other components or elements but closure is not necessary |
| = | 6 | Final Ranking calculated value |